

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30,2012

PART - I

(₹ in Lacs)

SL No	PARTICULARS	Quarter ended			Previous Year
		30.06.2012	31.03.2012	30.06.2011	Ended
		Unaudited	Unaudited (Refer Note 5)	Unaudited	31.03.2012 Audited
1	Income from Operations				
	a) Income from Operations	199	214	212	847
	b) Other operating Income	12	69	-	140
	Total Income from Operations (net)	211	283	212	987
2	Expenses				
	a) Employee benefits expense	21	15	14	63
	b) Depreciation and amortisation expense	1	0	1	1
	c) Other Expenses	8	11	4	29
	Total expenses	30	26	19	93
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	181	257	193	894
4	Other Income	28	32	47	135
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	209	289	240	1029
6	Finance Costs	222	333	241	1078
7	Loss from ordinary activities after finance costs but before Exceptional Items (5 + 6)	(13)	(45)	(1)	(50)
8	Exceptional Items	-	100	-	100
9	Profit / (Loss) from ordinary activities before Tax (7 + 8)	(13)	55	(1)	50
10	Tax Expense/(credit)	(1)	10	5	11
12	Net Profit/(Loss) for the period (9 + 10)	(12)	45	(6)	39
13	Paid Up Equity Share Capital (Face Value ₹ 10/- each)	1287	1287	1287	1287
14	Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year	-	-	-	1290
15	Earnings per Share -Basic/Diluted (₹) *	(0.09)	0.35	(0.04)	0.30

* Quarter EPS figures are not annualised

PART - II

A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	- Number of shares	5378819	5408311	5412486	5408311
	- Percentage of Shareholding	41.79	42.01	42.05	42.01
2	Promoters and Promoter Groups Share holding				
	a) Pledged /Encumbered				
	- Number of shares	3048000	3048000	-	3048000
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	40.67	40.84	-	40.84
	- Percentage of shares (as a % of the total share capital of the company)	23.68	23.68	-	23.68
	b) Non-Encumbered				
	- Number of shares	4445674	4416182	7460007	4416182
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	59.33	59.16	100.00	59.16
	- Percentage of shares (as a % of the total share capital of the company)	34.53	34.31	57.95	34.31

Particulars		Quarter ended
		30.06.2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	Nil

Notes:

- The above results have been reviewed by the audit committee and approved by the Board of Directors at their meeting held on dated 8th August 2012.
- The statutory auditors have carried out a Limited Review of the above results.
- The Company is mainly engaged in financing activities which constitutes a single business segment.
- Managerial Remuneration aggregating to ₹ 3.10 Lacs (31.03.2012 - ₹ 11.61 Lacs) included in the Unaudited Financial Results paid to an Executive Director, who resigned w.e.f. 15.05.2012, is subject to approval of the Central Government and the shareholders at the forthcoming Annual General Meeting.
- The figures for the quarter ended 31st March 2012 are the balancing figures between the audited figures for the full financial year ended 31.03.2012 and the published year to date figures upto the third quarter ended 31.12.2011.
- Figures for the previous periods/year are reclassified/re-arranged/re-grouped wherever necessary, as per the format revised by SEBI in conformity with the amended Schedule VI to the Companies Act, 1956.

For and on behalf of the Board

V T Pawar
Director

Place: Secunderabad
Date: 8th August, 2012

